

**(Annexure-1)**

**Scheme-wise Break up under RCH Flexible Pool- Dadra & Nagar Haveli**

**(Rs. in Crore)**

<b>Name of Schemes</b>	<b>Amount</b>	<b>Salaries</b>	<b>Other Charges</b>
RCH Flexible Pool	0.69	0.499	0.191
Routine Immunization (RI)	0.01	0.007	0.003
Pulse Polio Immunization (PPI)	0.01	0.007	0.003
National Iodine Deficiency Disorders Control Programmes (NIDDCP)	0.04	0.029	0.011
<b>Total</b>	<b>0.75</b>	<b>0.542</b>	<b>0.208</b>